BERMUDA BAY BEACH CONDOMINIUM ASSOCIATION
2023 Approved Budget
For January 1, 2023 to December 31, 2023
Maintenance Fees With Fully Funded Reserves

Description	Class Type	% of Own	# Units	% Own by Class	2022 Monthly	2022 Annual	2023 Cable Fee	2023 Base Fee	2023 Proposed Monthly	2023 Proposed Annual	Total Monthly Increase	Cable Fee Increase	Base Fee Increase
Maintenance Fee	HAM	0.255700%	108	27.62%	394.71	4,736.52	58.71	477.51	536.22	694,942.72	141.51	2.71	138.80
Maintenance Fee	SHA	0.360000%	60	21.60%	532.87	6,394.44	58.71	672.29	731.00	526,319.41	198.13	2.71	195.42
Maintenance Fees	SOM	0.418000%	56	23.41%	609.70	7,316.40	58.71	780.61	839.31	564,018.27	229.61	2.71	226.90
Maintenance Fees	STG	0.452100%	36	16.28%	654.87	7,858.44	58.71	844.29	902.99	390,093.36	248.12	2.71	245.41
Maintenance Fee	WAR	0.346900%	32	11.10%	515.52	6,186.24	58.71	647.83	706.54	271,309.52	191.02	2.71	188.31
Totals			**292**	**100.00%**						**2,446,683.29**			

Number of Payments Each Year 12